

**TABLE 2: PROPOSED REALLOCATIONS to be implemented during FYs 00 through 03**

*Submitted by:*

Item No.	How Supports University (KS/IP) or Unit Priority	Description of Reallocation				Reallocation Direction						
		Narrative – Proposed Activity & Potential Impact on Department(s)/Programs	Fiscal			From/Decrease			To/Increase			
			Amount	FY <sup>1</sup>	Source <sup>2</sup>	Unit	Personnel		Unit	Amount	Personnel	
							FTE	Cat. <sup>3</sup>			FTE	Cat. <sup>3</sup>

<sup>1</sup>FY: 00, 01, 02, 03

<sup>2</sup>Source (from existing resources):

- A – E&G Base
- B – E&G One-time
- C – Non-E&G Base
- D – Non-E&G One-time

<sup>3</sup>FTE category:

- AF – Academic Faculty
- AP – Administrative Professional
- GA – Graduate Assistant
- SC – State Classified